

Inflation to date- 7.7% October was 8.2%

This will affect all budget lines if we want to give the same service today as in the future.

Most of our line items I will ask for 10% more to keep up with inflation

Salary can only go up a maximum of 3% from library evaluations- and COLA set by the county

Teen Room Project- will need furniture and a better area for Nevada Room books (\$20,000 to \$30,000)

Marketing Program- need an expert to teach and help plan a program. (Costs?)

Interior Decorator- need money to hire decorator and money to make changes recommended- To make any changes we are going to need at least \$50,000

Staff Development- need \$5,000 in training.

Would also like to see if we can get some money for tuition reimbursement- \$3,000 per year

Summer Reading- goal is to go twice as big. (costs- \$5,000)

Program and library use up 5%.... depends on what programs we want to add. (there is always a cost when you add more) probably 10% more

**DOUGLAS COUNTY PUBLIC LIBRARY**  
**Statistical Report**  
**FY 2022-2023**

Circulation	Fiscal Year-to-Date				September 2022				October 2022			
	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total	Minden	Tahoe	Bkmobile	Total
Items Checked Out/Renewed	47,386	3,029	892	51,307	11,166	692	224	12,082	10,628	521	107	11,256
eCheckouts				18,446				4,093				4,677
New Cards Issued	380	68	24	472	115	11	14	140	77	12	2	91
Patrons*	107,697	13,412	1,400	122,509	26,988	3,362	357	30,707	27,060	3,376	359	30,795
Library Visits	22,472	5,417	564	28,453	5,458	1,222	141	6,821	6,500	1,084	83	7,667
Tahoe Lobby Visits				7,140				4,024				3,116
Curbside Service Pick-ups	21	-	-	21	6	-	-	6	4	-	-	4
Bookmobile Stops				94				24				20
Inventory *	418,237	114,176	8,406	540,819	104,871	28,659	2,097	135,627	105,440	28,281	2,103	135,824
Interlibrary Loans Requested	284	10	34	328	74	4	7	85	53	1	2	56
Interlibrary Loans Loaned	116	17	3	136	24	3	-	27	23	2	-	25
Homebound Patrons *	15	-	-	15	14	-	-	14	14	-	-	14
Homebound Checkouts	343	-	-	343	96	-	-	96	98	-	-	98
Database Sessions				8,851				2,866				1,897
<b>Services</b>	<b>Minden</b>	<b>Tahoe</b>	<b>Bkmobile</b>	<b>Total</b>	<b>Minden</b>	<b>Tahoe</b>	<b>Bkmobile</b>	<b>Total</b>	<b>Minden</b>	<b>Tahoe</b>	<b>Bkmobile</b>	<b>Total</b>
Meeting Room Use	141	18	-	159	37	7	-	44	39	5	-	44
Meeting Room Attendance	1,128	286	-	1,414	296	44	-	340	312	21	-	333
Kids' Programs	101	36	-	137	28	7	-	35	19	8	-	27
Kids' Program Attendance	2,070	227	-	2,297	570	98	-	668	619	17	-	636
Teen Programs	73	11	-	84	15	2	-	17	18	5	-	23
Teen Program Attendance	192	11	-	203	37	-	-	37	85	11	-	96
Adult Programs	41	14	-	55	13	4	-	17	11	3	-	14
Adult Program Attendance	299	52	-	351	86	16	-	102	86	16	-	102
Total Programs	215	61	-	276	56	13	-	69	48	16	-	64
Total Program Attendance	2,561	290	-	2,851	693	114	-	807	790	44	-	834
Outreach	29	4	-	33	10	2	-	12	6	1	-	7
Public Computer Use	1,619	135	-	901	403	75	-	478	450	63	-	513
ADA-pc Use	66	5	-	27	15	2	-	17	8	1	-	9
Wireless Use	8,890	1,189	-	5,038	2,217	301	-	2,518	2,195	328	-	2,523

## Circulation by Collection

October 2022

Collection	Location		
	Minden	Lake Tahoe	BKM
Adult Audiobook	550	25	0
Adult Biography	68	7	0
Adult CD Non-Fiction	46	1	0
Adult DVD	713	19	22
Adult Fiction	2847	127	18
Adult Launchpad	0	0	0
Adult Magazines	158	13	0
Adult Music	77	8	0
Adult Non-Fiction	915	38	7
Adult Spanish	4	NA	0
Children's Audiobook	113	10	0
Children's Biography	32	0	0
Children's DVD	259	9	1
Children's Fiction	740	30	10
Children's Launchpad	21	4	2
Children's Magazines	10	0	0
Children's Music	56	0	0
Children's Non-Fiction	872	43	3
Children's Oversize	6	1	0
Children's Spanish	0	8	0
Easy Reader	440	19	7
Equipment	20	0	0
Exam Books	2	0	0
Large Print	659	6	16
Mobile Devices	6	3	0
Nevada	47	7	2
Picture Books	1587	133	16
Video Games	9	0	0
Young Adult	216	7	0
Graphic Novels	146	1	1
Young Adult Launchpad	4	2	0
Young Adult Magazines	3	0	0

### Hoopla

<b>eAudiobook</b>	1074	<b>Movie</b>	114
Adult Non-Fiction	201	Adult Non-Fiction	22
Adult Fiction	732	Adult Fiction	77
Juv Non-Fiction	9	Juv Non-Fiction	2
Juv Fiction	132	Juv Fiction	13
<b>eBook</b>	453	<b>Television</b>	137
Adult Non-Fiction	102	Adult Non-Fiction	8
Adult Fiction	310	Adult Fiction	123
Juv Non-Fiction	5	Juv Non-Fiction	0
Juv Fiction	36	Juv Fiction	6
<b>Comics</b>	42	<b>Music</b>	56
Adult Non-Fiction	0	Adult	50
Adult Fiction	19	Juv	6
Juv Non-Fiction	0		
Juv Fiction	23	<b>Total Circulation</b>	1,876

### Overdrive/Libby

eAudiobook	657
eBook	612
Magazines	66
Adult	1,140
Juv	82
Young Adult	47
<b>Total Circulation</b>	1,335